



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00086178

Award Id : 00072468 Autorié de l'Etat	Period :	Jan-Dec (2016)		
Project # : 00086178 SGBV et Lutte contre Impunité	Impl. Partner :	00946 UNDP (Direct Execution)		
	Location :			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	19,270.00	0.00	19,270.00
71405 - Service Contracts-Individuals	0.00	0.00	165,385.00	0.00	165,385.00
71610 - Travel Tickets-Local	0.00	100.00	0.00	0.00	100.00
71635 - Travel - Other	0.00	0.00	10,974.00	0.00	10,974.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	201,679.00	0.00	201,679.00
72445 - Common Services-Communications	0.00	0.00	28,792.00	0.00	28,792.00
74510 - Bank Charges	0.00	0.25	0.00	0.00	0.25
74525 - Sundry	0.00	0.00	13,564.00	0.00	13,564.00
74599 - UNDP cost recovery chrgs-Bills	0.00	5.25	0.00	0.00	5.25
75105 - Facilities & Admin - Implement	0.00	32,540.38	0.00	0.00	32,540.38

Total for Fund 30000

0.00 32,645.88 439,664.00 0.00 472,309.88

Total for Dept : 32401

0.00 32,645.88 439,664.00 0.00 472,309.88

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	11,483.84	0.00	0.00	11,483.84
61305 - Salaries - IP Staff	0.00	85,151.12	0.00	0.00	85,151.12
61310 - Post Adjustment - IP Staff	0.00	45,484.94	0.00	0.00	45,484.94
62105 - Dependency Allowance-NP Staff	0.00	601.84	0.00	0.00	601.84
62110 - Contrib Joint Staff Pension-NP	0.00	2,344.56	0.00	0.00	2,344.56
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,062.28	0.00	0.00	1,062.28
62140 - Annual Leave Expense - NO	0.00	- 791.98	0.00	0.00	- 791.98
62305 - Dependency Allowances-IP Staff	0.00	11,715.96	0.00	0.00	11,715.96
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	26,417.29	0.00	0.00	26,417.29
62315 - Contrib. to medical, social in	0.00	1,883.62	0.00	0.00	1,883.62
62320 - Mobility, Hardship, Non-remova	0.00	23,619.97	0.00	0.00	23,619.97
62335 - Hazard Duty Station Allow-IP	0.00	2,892.00	0.00	0.00	2,892.00
62340 - Annual Leave Expense - IP	0.00	- 466.89	0.00	0.00	- 466.89
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	53,696.49	0.00	0.00	53,696.49
63340 - Proc trips/Rest & Recup-IP Stf	0.00	700.00	0.00	0.00	700.00
63365 - Special Oper Living Allow-IP	0.00	20,358.00	0.00	0.00	20,358.00
63515 - Security-related Costs	0.00	9,075.00	0.00	0.00	9,075.00
63530 - Contribution to EOS Benefits	0.00	5,329.51	0.00	0.00	5,329.51
63535 - Contribution to Security	0.00	8,882.52	0.00	0.00	8,882.52
63540 - Contribution to Training	0.00	1,567.62	0.00	0.00	1,567.62
63545 - Contribution to ICT	0.00	2,131.78	0.00	0.00	2,131.78
63550 - Contributions to MAIP	0.00	355.30	0.00	0.00	355.30
63555 - Contribution to UN JFA	0.00	4,618.88	0.00	0.00	4,618.88
63560 - Contributions to Appendix D	0.00	355.30	0.00	0.00	355.30
65115 - Contributions to ASHI Reserve	0.00	11,369.54	0.00	0.00	11,369.54
65135 - Payroll Mgt Cost Recovery ATLA	0.00	817.40	0.00	0.00	817.40
71305 - Local Consult.-Sht Term-Tech	0.00	77,036.14	0.00	0.00	77,036.14
71360 - Local Consult-Security	0.00	27.93	0.00	0.00	27.93
71405 - Service Contracts-Individuals	0.00	352,645.67	0.00	0.00	352,645.67
71410 - MAIP Premium SC	0.00	686.60	0.00	0.00	686.60
71415 - Contribution to Security SC	0.00	18,450.88	0.00	0.00	18,450.88
71505 - UN Volunteers-Stipend & Allow	0.00	37,622.08	0.00	0.00	37,622.08



Combined Delivery Report By Project

Award Id : 00072468 Autorié de l'Etat	Period : Jan-Dec (2016)
Project # : 00086178 SGBV et Lutte contre Impunité	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71515 - UNV-Security Allowance	0.00	2,250.00	0.00	0.00	2,250.00
71520 - UNV-Language Allowance	0.00	750.00	0.00	0.00	750.00
71525 - UNV-Hazard Pay	0.00	12,000.00	0.00	0.00	12,000.00
71530 - UNV-Rest and Recuperation	0.00	64.00	0.00	0.00	64.00
71535 - UNV-Medical Insurance	0.00	1,542.04	0.00	0.00	1,542.04
71540 - UNV-Global Charges	0.00	1,747.72	0.00	0.00	1,747.72
71541 - UNVs-Contribution to security	0.00	2,013.87	0.00	0.00	2,013.87
71545 - UNV-Home Leave Travel & Allowa	0.00	96.00	0.00	0.00	96.00
71550 - UNV-Resettlement Allowance	0.00	2,675.01	0.00	0.00	2,675.01
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	7,440.00	0.00	0.00	7,440.00
71605 - Travel Tickets-International	0.00	1,020.00	0.00	0.00	1,020.00
71610 - Travel Tickets-Local	0.00	53,571.88	0.00	0.00	53,571.88
71620 - Daily Subsistence Allow-Local	0.00	390,343.72	0.00	0.00	390,343.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	43,770.94	0.00	0.00	43,770.94
71630 - Shipment	0.00	2,460.00	0.00	0.00	2,460.00
71635 - Travel - Other	0.00	162.00	0.00	0.00	162.00
72105 - Svc Co-Construction & Engineer	0.00	-23,765.78	0.00	0.00	-23,765.78
72120 - Svc Co-Trade and Business Serv	0.00	53,616.16	0.00	0.00	53,616.16
72125 - Svc Co-Studies & Research Serv	0.00	5,000.00	0.00	0.00	5,000.00
72130 - Svc Co-Transportation Services	0.00	3,702.28	0.00	0.00	3,702.28
72135 - Svc Co-Communications Service	0.00	3,062.00	0.00	0.00	3,062.00
72145 - Svc Co-Training and Educ Serv	0.00	14,500.30	0.00	0.00	14,500.30
72150 - Svc Co-Manufacturing Services	0.00	2,460.00	0.00	0.00	2,460.00
72160 - Svc Co-Education & Health Serv	0.00	2,929.40	0.00	0.00	2,929.40
72165 - Svc Co-Social Svcs, Social Sci	0.00	2,483.60	0.00	0.00	2,483.60
72170 - Svc Co-Humanitarian Aid & Relif	0.00	-224.00	0.00	0.00	-224.00
72205 - Office Machinery	0.00	2,385.00	0.00	0.00	2,385.00
72210 - Machinery and Equipment	0.00	17,924.00	0.00	0.00	17,924.00
72215 - Transporation Equipment	0.00	10,991.65	0.00	0.00	10,991.65
72220 - Furniture	0.00	17,365.00	0.00	0.00	17,365.00
72311 - Fuel, petroleum and other oils	0.00	6,334.54	0.00	0.00	6,334.54
72401 - Prefab structure/other buildin	0.00	19,104.38	0.00	0.00	19,104.38
72405 - Acquisition of Communic Equip	0.00	73,436.19	0.00	0.00	73,436.19
72410 - Acquisition of Audio Visual Eq	0.00	4,640.00	0.00	0.00	4,640.00
72415 - Courier Charges	0.00	3,465.74	0.00	0.00	3,465.74
72425 - Mobile Telephone Charges	0.00	33,707.71	0.00	0.00	33,707.71
72435 - E-mail-Subscription	0.00	1,561.00	0.00	0.00	1,561.00
72505 - Stationery & other Office Supp	0.00	27,388.60	0.00	0.00	27,388.60
72510 - Publications	0.00	2,625.00	0.00	0.00	2,625.00
72515 - Print Media	0.00	160.00	0.00	0.00	160.00
72605 - Grants to Instit & other Benef	0.00	448,248.96	0.00	0.00	448,248.96
72620 - Joint Programming Expenditure	0.00	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	-342.76	0.00	0.00	-342.76
72805 - Acquis of Computer Hardware	0.00	3,707.24	0.00	0.00	3,707.24
72815 - Inform Technology Supplies	0.00	1,502.28	0.00	0.00	1,502.28
73105 - Rent	0.00	450.00	0.00	0.00	450.00
73120 - Utilities	0.00	22,034.00	0.00	0.00	22,034.00
73125 - Common Services-Premises	0.00	92,200.00	0.00	0.00	92,200.00
73410 - Maint, Oper of Transport Equip	0.00	22,707.27	0.00	0.00	22,707.27
74120 - Capacity Assessment	0.00	85.69	0.00	0.00	85.69
74210 - Printing and Publications	0.00	8,698.00	0.00	0.00	8,698.00
74215 - Promotional Materials and Dist	0.00	2,005.00	0.00	0.00	2,005.00
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	5,006.28	0.00	0.00	5,006.28
74515 - Claims and Adjustments	0.00	1,139.00	0.00	0.00	1,139.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,520.30	0.00	0.00	2,520.30
74725 - Other L.T.S.H.	0.00	224.00	0.00	0.00	224.00
75105 - Facilities & Admin - Implement	0.00	164,818.25	0.00	0.00	164,818.25
75711 - TrnWrkshp&Conf - Stipends	0.00	20,870.00	0.00	0.00	20,870.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	4,110.00	0.00	0.00	4,110.00
77630 - Dep Exp Owned - ITC	0.00	1,238.80	0.00	0.00	1,238.80

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Combined Delivery Report By Project

Award Id : 00072468 Autorié de l'Etat	Period : Jan-Dec (2016)
Project # : 00086178 SGBV et Lutte contre Impunité	Impl. Partner : 00946 UNDP (Direct Execution)
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
77640 - Dep Exp Owned - F&F	0.00	233.34	0.00	0.00	233.34
77660 - Dep Exp Owned -Vehicle	0.00	13,528.24	0.00	0.00	13,528.24
Total for Fund 30000	0.00	2,440,919.03	0.00	0.00	2,440,919.03
Total for Dept : 32404	0.00	2,440,919.03	0.00	0.00	2,440,919.03
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 30000 (Programme Cost Sharing)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,250.00	0.00	0.00	3,250.00
71405 - Service Contracts-Individuals	0.00	61,647.51	0.00	0.00	61,647.51
71410 - MAIP Premium SC	0.00	132.80	0.00	0.00	132.80
71415 - Contribution to Security SC	0.00	3,320.18	0.00	0.00	3,320.18
71610 - Travel Tickets-Local	0.00	8,910.50	0.00	0.00	8,910.50
71620 - Daily Subsistence Allow-Local	0.00	22,268.80	0.00	0.00	22,268.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,165.50	0.00	0.00	5,165.50
72120 - Svc Co-Trade and Business Serv	0.00	13,014.00	0.00	0.00	13,014.00
72135 - Svc Co-Communications Service	0.00	360.00	0.00	0.00	360.00
72160 - Svc Co-Education & Health Serv	0.00	2,041.00	0.00	0.00	2,041.00
72205 - Office Machinery	0.00	420.00	0.00	0.00	420.00
72311 - Fuel, petroleum and other oils	0.00	1,040.00	0.00	0.00	1,040.00
72425 - Mobile Telephone Charges	0.00	585.35	0.00	0.00	585.35
72505 - Stationery & other Office Supp	0.00	530.50	0.00	0.00	530.50
72605 - Grants to Instit & other Benef	0.00	67,414.90	0.00	0.00	67,414.90
73105 - Rent	0.00	150.00	0.00	0.00	150.00
73120 - Utilities	0.00	8,086.50	0.00	0.00	8,086.50
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.50	0.00	0.00	0.50
74410 - Charges on Fin Completed Projs	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	402.60	0.00	0.00	402.60
74599 - UNDP cost recovery chrgs-Bills	0.00	411.27	0.00	0.00	411.27
75105 - Facilities & Admin - Implement	0.00	13,899.93	0.00	0.00	13,899.93
75711 - TrnWrkshp&Conf - Stipends	0.00	590.00	0.00	0.00	590.00
Total for Fund 30000	0.00	213,641.84	0.00	0.00	213,641.84
Total for Dept : 32408	0.00	213,641.84	0.00	0.00	213,641.84
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	211.00	0.00	0.00	211.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	14.77	0.00	0.00	14.77
Total for Fund 30000	0.00	225.77	0.00	0.00	225.77
Total for Dept : 32410	0.00	225.77	0.00	0.00	225.77
Dept: 32450 (Dem Rep Congo-UN Sister Agency)					
Fund : 30000 (Programme Cost Sharing)					
71620 - Daily Subsistence Allow-Local	0.00	846.00	0.00	0.00	846.00
74510 - Bank Charges	0.00	2.11	0.00	0.00	2.11

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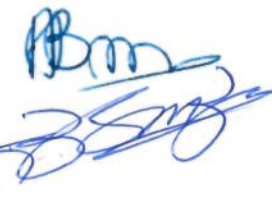


Combined Delivery Report By Project

Award Id : 00072468 Autorié de l'Etat	Period :	Jan-Dec (2016)
Project # : 00086178 SGBV et Lutte contre Impunité	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74599 - UNDP cost recovery chrgs-Bills	0.00	21.03	0.00	0.00	21.03
75105 - Facilities & Admin - Implement	0.00	60.84	0.00	0.00	60.84
Total for Fund 30000	0.00	929.98	0.00	0.00	929.98
Total for Dept : 32450	0.00	929.98	0.00	0.00	929.98
Total for Project : 00086178	0.00	2,688,362.50	439,664.00	0.00	3,128,026.50
Award Total :	0.00	2,688,362.50	439,664.00	0.00	3,128,026.50

Signed By: Aldoulaye Balde
 coordonnatrice du programme
 Etienne de Souza
 DRAP a.i

Date: 17-02-2017

 17.02.2017



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2016)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00086178

Award Id :	00072468	Autorité de l'Etat	Period :	Jan-Dec (2016)	
Project # :	SGBV et Lutte contre Impunité		Impl. Partner :	None	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	32,645.88	439,664.00	0.00	472,309.88
32404 - Dem Rep Congo-Dem. Governance	0.00	2,440,919.03	0.00	0.00	2,440,919.03
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	213,641.84	0.00	0.00	213,641.84
32410 - Dem Rep Congo-Finance	0.00	225.77	0.00	0.00	225.77
32450 - Dem Rep Congo-UN Sister Agency	0.00	929.98	0.00	0.00	929.98